# Longview Independent School District Longview Early Graduation High School 2023-2024 Improvement Plan



**Board Approval Date:** October 16, 2023

# **Mission Statement**

Longview Early Graduation High School will provide a safe learning environment for all students with the expectation that all students can and will succeed as they become college and career ready for the 21st century.

# Vision

Improving Lives One Student at a Time

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# **Comprehensive Needs Assessment**

Revised/Approved: October 16, 2023

# **Demographics**

## **Demographics Summary**

Longview Early Graduation High School provides an education to students in grades 9-12.

During the 2022-23 school year, Longview Early Graduation's student demographics were as follows:

Female	47%
Male	53%
Hispanic	38%
Am. Indian	0%
Asian	1%
Afr.American	40%
Hawaiian	0%
White	18%
2 or more races	3%
EL	9%
SPED	9%
Free Lunch	72%
At-Risk	98%
ECD	89%
LEP	15%

This year's staff demographics will be composed of 13 Black, 6 White, and 2 Hispanic members.

Most of the students are from south Longview. The student/teacher ratio is 1:15 students. Data is unavailable at this time to show evidence of benefits or lack thereof regarding student/teacher ratio.

There are 2 teachers for each tested subject. The special education department has 1 1/2 teachers. **Demographics Strengths** This diverse campus does not have racial tension. Students interact with each other in a positive way. **Problem Statements Identifying Demographics Needs** Problem Statement 1 (Prioritized): LEGHS staff needs to have more Hispanic representation so Hispanic students can have someone to relate to from their own background. We are in need of a bilingual aide and a Spanish teacher. Root Cause: There are not a lot of Hispanic people going into education in the East Texas area. The applicant pool is sparse.

# **Student Learning**

## **Student Learning Summary**

Student data is disaggregated using DMAC. Data is disaggregated by grade, teacher, gender, ethnicity, economically disadvantaged, at-risk, special education, and LEP.

The 2019 EOC data indicates that there is a deficit in ELA. Although English I showed improvement from the previous year (6% increase), the scores are below the state average.

LEGHS was allowed a 3rd teacher. to teach English

Parents and community stakeholders are members of the site base decision making team. School personnel presented how instruction and social/emotional needs will be addressed during the school year. Stakeholders are able to give input on what could be done as well.82% of the students on campus are at-risk. The site base committee will include parents of at-risk students. All stake holders will be given the compact and the LEA Parent and Family Engagement Document created during the July 19th meeting.

During the July 19th meeting Parent and Family Plan was discussed. The plan will be monitored and revised as necessary based on student needs to ensure that all students are provided opportunities to meet the challenging State academic standards. Title I funds are being requested so that all sub-populations can meet their maximum potential. There continues to be a gap in education between whites and minority groups.

#### **Student Learning Strengths**

LEGHS' 2022-23 student results are listed in the charts below.

English	Approaches 64% (+11)	Meets-42% (+6)	Masters-6%((+5)
Math	Approaches-91%(+9)	Meets-56%(-21)	Masters-29%(-21)
Science	Approaches-89%(+12)	Meets-40% (+4)	Masters-4% (-2)
Social Studies	Approaches-94% (+13)	Meets-60% (+2)	Masters-27% (-7)

The standards for the 22-23 school year have not been released.

LEGHS Met Alternative Standard with an overall scaled score of 91 (a negative3 point difference than previous year). The detailed data will be added once it is released.

## **Problem Statements Identifying Student Learning Needs**

Problem Statement 1: Students reading below grade level Root Cause: Students not having the skills needed when entering high school

**Problem Statement 2:** Students are not motivated to learn. **Root Cause:** Teachers not taking the time to thoroughly to teach TEKs and create engaging lessons.

# **School Processes & Programs**

### **School Processes & Programs Summary**

All classes are at least 70 minutes long. Students attend each class daily. Students that have a whole day schedule attend from 8 am-4 pm. Those students that have a half day schedule attend morning or afternoon sessions (minimum of 4 hours). Optional schedules allow students to begin and end their school-day based on the individual student's needs.

Since COVID, some students are on-campus learners and asynchronous learners. Each student has been provided a Chromebook to carry home.

Students take "teacher taught" classes (English I, English II, Algebra, Biology, and US History) as well as other required courses on A+ computer software to complete graduation requirements.

Each subject department head provides curriculum and pacing guides for each subject. Departments have Professional Learning Community (PLC) meetings weekly. During these meetings teachers work on lesson plans, content, pacing, instructional strategies, and anything else that needs to be addressed.

All teachers returned from the 22-23 school-year. A bilingual ed aide was hired to help ELL students with content..

The principal will do frequent walk-throughs and conferences with teachers. Teachers that need help with instruction will also observe effective teachers at other campuses and meet with the district instructional specialist.

Stakeholders will be involved in the monitoring and plan revision of the campus plan. There will be a meeting held on July 19,2023 to collaborate on ideas of processes and programs that will be beneficial to the students' achievement on State academic standards especially for those who have been furthest from achieving the standards. Revisions will be made to the plan to best fit students' needs based on the committee. A second meeting will be scheduled in the spring.

The teachers will use local and state data to determine what interventions need to be given to different populations. English I scores in all demographics, but white increased from the previous year. There were decreases in the white demographic in English I (-22 points). There are increases in English I scores in the Hispanic (+20 points) and African American scores (+10 points).

Students that failed to meet State academic standards will be given mastery teachers and be provided with additional instruction during the day or outside of school hours.

### **School Processes & Programs Strengths**

LEGHS has systems in place to maximize the usage of the curriculum that must be approved by the site base decision making committee. Students are able to attend their "tested" classes during one shift and can opt to arrive earlier or stay later to earn additional credits needed for graduation. This option provides students with the opportunity to make their own schedule. This option is practice for those that plan to attend colleges or universities.

The teachers will use local and state data to determine what the campus' strengths and weaknesses.

Students will be exposed to different colleges and careers throughout the year through virtual and on-site tours. Suggestions from the site base committee will be encouraged and considered through a survey.

LEGHS has a student recognition ceremony every six weeks for students of the week, honor roll, and perfect attendance.

## **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** Some students are not motivated or mature enough to extend their schedule without prompting. **Root Cause:** Students have shown a lack of motivation throughout their school careers due to lack of family support.

# **Perceptions**

## **Perceptions Summary**

We try to maintain a family-like culture with the staff and students. The staff and students celebrate improvements. Every six weeks there is a special recognition ceremony to highlight students of the week, perfect attendance, and honor roll.

Students that graduate are able to ring the graduation bell when they have completed graduation requirements.

Each staff member is reminded during meetings that students will not work for them if they do not build relationships.

Last year we provide opportunities for students to visit colleges and businesses. We plan to take virtual college tours. We encourage students to receive post-secondary education via college or trade school. All seniors must visit the Student Service Support Specialist before being approved for graduation. The following is last year's data.

WELDING	
1	
KC DUAL CR.	
1	
CNA	
18-	
COMM. HEALTH WORKER	
2	
PHYSICAL THERAPY AID	
1	
PHARMACY TECHS	
2-have tech in trainee lic.	
PRECISION MACHING	
2	
EKG TECHNICIANS	
3	
OSHA CERTS	
9	
FORKLIFT	
19	
TSITEST	
31	
ASVAB	

WELDING	
13- one enlistment	
TWC VOCATIONAL TRAIN.	
15	
CHRISTUS GOOD SHEPHERD	
7-Interns/job shadowing	
FAFSA	
23	
WIOA PLACEMENTS	
2	
COLLEGE APPS	
41	
Estimated Graduates	
169	
Estimated Globe Scholars	
100	

## **Perceptions Strengths**

The perception of the school in the community is changing. More students are enrolling so they can graduate early and go on to college or trade school. This year students that qualify will take Career and Technology courses through Certified Nursing Assistance Classes through Necole's Learning Academy, Pharmacy Tech courses through LW Pharmacy, and Forklift certification can be earned through Operator Training and Inspection Services, and Texas State Technical College will provide various online courses.

Students from all over the region are requesting admission to Longview Early Graduation. Some students have moved from different states to Longview to attend the campus.

LEGHS will begin a male mentoring program mid-fall semester. It will be organized by the principal, a male staff member, and a parent volunteers.

# **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** Some students that are unsuccessful at Longview High School view LEGHS as a punishment **Root Cause:** They are unable to socialize with their friends.

# **Priority Problem Statements**

**Problem Statement 1**: LEGHS staff needs to have more Hispanic representation so Hispanic students can have someone to relate to from their own background. We are in need of a bilingual aide and a Spanish teacher.

Root Cause 1: There are not a lot of Hispanic people going into education in the East Texas area. The applicant pool is sparse.

**Problem Statement 1 Areas**: Demographics

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

## **Improvement Planning Data**

- District goals
- Campus goals
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- State and federal planning requirements

#### **Accountability Data**

- Student Achievement Domain
- Student Progress Domain
- · Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- Local benchmark or common assessments data
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Section 504 data
- Homeless data
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data
- · Pregnancy and related services data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- Equity data

## Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

## **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- · Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results

# Goals

Goal 1: Improve recruitment and retention of quality personnel

**Performance Objective 1:** Hire 100% highly qualified teachers that work well with at-risk students.

**High Priority** 

Evaluation Data Sources: Student Achievement

# of discipline referrals

Strategy 1 Details	Reviews			
Strategy 1: Continue to provide team leaders and attend TXBess training	Formative Summ		Summative	
Strategy's Expected Result/Impact: Retain 100% of the instructors the entire year	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal			,	
Central Administration				
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	ntinue		

## Goal 1: Improve recruitment and retention of quality personnel

Performance Objective 2: Recruit, employ, induct, retain, and provide on-going professional development to 100% of the highly qualified staff.

**Evaluation Data Sources:** Attrition of effective staff members

Strategy 1 Details	Reviews			
Strategy 1: Support new and returning teachers	Formative Su		Summative	
Strategy's Expected Result/Impact: Create a staff that feels comfortable with asking for help		Jan	May	June
Staff Responsible for Monitoring: Principal				
Counselor				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	1
Strategy 2: Hire a paraprofessional to monitor A+ software lab		Formative		Summative
Strategy's Expected Result/Impact: Number of graduates and decrease drop-out rate by 10%	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal				
Counselor				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue		

# Goal 2: Improve Communication and Delivery of Information to Parents and General Public

Performance Objective 1: Increase distributing information of current and future happenings to students, staff, parents, and the community by 25%

**Evaluation Data Sources:** Parent phone calls Number of parents to show up to events

Strategy 1 Details	Reviews			
Strategy 1: Maintain communication officer with up to date information		Summative		
Strategy's Expected Result/Impact: Notify community of happenings Staff Responsible for Monitoring: Principal Counselor		Jan	May	June
Strategy 2 Details		Rev	views	
Strategy 2: Use ConnectEd to provide information to students and parents		Formative		Summative
Strategy's Expected Result/Impact: 10% increase in the number of parents involved in school and community events Staff Responsible for Monitoring: Principal		Jan	May	June
ESF Levers: Lever 3: Positive School Culture				
Strategy 3 Details		Rev	views	•
Strategy 3: Use Let's Talk to ensure prompt feedback of emails		Formative		Summative
Strategy's Expected Result/Impact: Let's Talk survey ratings	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal Central Administration				
Strategy 4 Details		Rev	views	
Strategy 4: Submit happenings to the district newspaper (The Voice)	Formative Summ		Summative	
<b>Strategy's Expected Result/Impact:</b> 10 % increase in the amount information feedback from parents actions regarding events in the distribution	Nov	Jan	May	June

Staff Responsible for Mo Public Relations Department						
ESF Levers: Lever 3: Positive School (	Culture					
	% No Progress	Accomplished	Continue/Modify	X Discon	<u>I</u> tinue	

Goal 2: Improve Communication and Delivery of Information to Parents and General Public

Performance Objective 2: Meet with the Site Base Decision Making Team each semester to collaborate on the needs of the campus and sub populations

Strategy 1 Details		Rev	iews	
Strategy 1: Host monthly parent meetings to provide campus happening and opportunities for student.	Formative Summa		Summative	
TEA Priorities: Connect high school to career and college	Nov	Jan	May	June
- ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: Improve Communication and Delivery of Information to Parents and General Public

**Performance Objective 3:** Improve communication for staff during emergencies.

**High Priority** 

**Evaluation Data Sources:** Make sure staff and students receive the information they need to stay safe.

Strategy 1 Details			Reviews			
Strategy 1: Maintain communication for safety on campus.				Formative		Summative
			Nov	Jan	May	June
% No Progress	Accomplished	Continue/Modify	X Discontinue			

**Performance Objective 1:** Improve English EOC scores to 50% passing for all students including economically disadvantaged students from major racial and ethnic groups, children with disabilities, and Emergent English learners by the end of the school year.

## **High Priority**

**Evaluation Data Sources:** Read 180 data Tri-weekly Common Assessment Data 2019 English STAAR scores

Strategy 1 Details	Reviews			
Strategy 1: Provide ELAR support through the use of a digital reading program and 1:1 instructional supports for students		Summative		
that are identified "at risk" of not meeting the challenging State academic standards.  Strategy's Expected Result/Impact: Meet state standard in all subpopulations at the approaches level  Staff Responsible for Monitoring: Principal  Curriculum and Instruction  TEA Priorities:  Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools		Jan	May	June
Strategy 2 Details	Reviews		•	
Strategy 2: Provide curriculum support through targeted tutorials during school and after hours for students that are	Formative			Summative
identified "at-risk" of not meeting the challenging Sate academic standards.  Strategy's Expected Result/Impact: Meet state standards in all subpopulations of students scoring at approaches level  Staff Responsible for Monitoring: Principal  TEA Priorities:  Build a foundation of reading and math, Connect high school to career and college - ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction	Nov	Jan	May	June

Strategy 3 Details		Rev	iews	
Strategy 3: Use District instructional specialist as a resource for instructional strategies, coaching teachers, and testing		Formative		Summative
materials.  Strategy's Expected Result/Impact: Increase the number of students scoring at meets state standard by 10%  Staff Responsible for Monitoring: Principal  Curriculum and Instruction	Nov	Jan	May	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 4 Details		Rev	iews	
Strategy 4: Provide instructional support for each sub-population such as economically disadvantaged, students from major	Formative			Summative
racial and ethnic groups, children with disabilities, and Emergent English learners to increase student performance on meeting the State's academic standards.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Meet state standard in all sub pops				
Staff Responsible for Monitoring: Principal				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Additional Targeted Support Strategy				
Strategy 5 Details		Reviews		
Strategy 5: Team teaching in English classes and tutorials		Formative		Summative
Strategy's Expected Result/Impact: 10 % Improvement in student STAAR performance and growth	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal Curriculum and Instruction				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				

Strategy 6 Details	Reviews			
Strategy 6: Increase the amount of learning time and quality of learning time by using differentiated learning that helps all		Summative		
sub populations	Nov	Jan	May	June
Staff Responsible for Monitoring: Teachers and Principal				
Strategy 7 Details		Rev	iews	•
Strategy 7: Implement pull-out tutorials for students that are at-risk for not meeting the State Standards.	Formative			Summative
	Nov	Jan	May	June
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 2:** Improve Science EOC scores to 95% passing for all students including economically disadvantaged students, students from major racial and ethnic groups, children with disabilities, and Emergent English learners by the end of the school year.

**Evaluation Data Sources:** Common Assessment data

2020 Biology STAAR scores

	Reviews		
	Formative		Summative
Nov	Jan	May	June
	Rev	iews	
			Summative
Nov	Jan	May	June
1101	J	11245	
	Rev	iews	
	Formative		Summative
Nov	Jan	May	June
- · · · · · · · · · · · · · · · · · · ·	Nov	Rev Formative  Nov Jan  Rev Formative  Nov Formative  Rev Formative	Reviews Formative Nov Jan May  Reviews Formative Nov Jan May  Reviews Formative

Strategy 4 Details		Rev	views	
Strategy 4: Provide intentional instructional support during school hours and after school hours for students that are "at-		Formative		Summative
risk" of not meeting the State's academic standards. This includes sub-populations such as economically disadvantaged students, students from major racial and ethnic groups, children with disabilities, an Emergent English learners.	Nov	Jan	May	June
Strategy's Expected Result/Impact: 10% increase in the number of students scoring at meets and at masters				
Staff Responsible for Monitoring: Principal				
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Strategy 5 Details		Rev	views	
Strategy 5: Monitor student performance through the use of data for all students including sub-populations such as		Formative		Summative
economically disadvantaged students, students from major racial and ethnic groups, children with disabilities, an Emergent English learners.	Nov	Jan	May	June
Strategy's Expected Result/Impact: Increase the number of students scoring at meets and masters on STAAR				
Staff Responsible for Monitoring: Teachers				
Principal				
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue	•	•

**Performance Objective 3:** Increase the number of students taking CTE courses by 10% including sub-populations such as economically disadvantaged students, students from major racial and ethnic groups, children with disabilities, an Emergent English learners by the end of the school year.

Evaluation Data Sources: Total of certifications earned

Total of college hours earned

Strategy 1 Details		Rev	riews		
Strategy 1: Recruit more students in ETMA		Formative			
Strategy's Expected Result/Impact: Increase in dual credit enrollment and college hours completed by 10% Staff Responsible for Monitoring: Principal	Nov	Jan	May	June	
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Strategy 2 Details		Rev	riews		
Strategy 2: Recruit and enroll students into certificate programs such as Fork lifting, Aerial Platform classes, Pharmacy		Formative		Summative	
Technician, and Community Health Worker	Nov	Jan	May	June	
Strategy's Expected Result/Impact: Have at least 10 students receive forklift and aerial platform certificates Staff Responsible for Monitoring: Principal Counselor  TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction					
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1	

**Performance Objective 4:** Earn 95% passing rate in Algebra & US History passing rate for all students including sub-populations such as economically disadvantaged students, students from major racial and ethnic groups, children with disabilities, an Emergent English learners by the end of the school year.

**Evaluation Data Sources:** Common Assessment Data 2023 STAAR performance

Strategy 1 Details		Rev	views	
Strategy 1: Team teaching		Formative		
Strategy's Expected Result/Impact: 10% increase the number of Masters students	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal				
TEA Priorities:				
Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: Increase usage of dictionaries to define academic and non-academic vocabulary (words frequently seen on		Formative		Summative
STAAR) Structurals Franceted Deput/James to 100/ in process in the graph on of Macters access on STAAR in each subject	Nov	Jan	May	June
Strategy's Expected Result/Impact: 10% increase in the number of Masters scores on STAAR in each subject Staff Responsible for Monitoring: Teachers Principal  TEA Priorities: Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers: Lever 5: Effective Instruction				
No Progress Complished Continue/Modify	X Discon	ntinue		

**Performance Objective 5:** Increase the graduation rate from 89% to 98% and prepare students for college admission in all sub populations by the end of the school year.

**Evaluation Data Sources:** Number of graduates by cohort Number of students testing for TSI and FASFA applications

Strategy 1 Details		Reviews		
Strategy 1: Provide at least 20 new desktops and laptops	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Number of students graduating with their cohorts and number college admissions/TSI test given	Nov	Jan	May	June
Staff Responsible for Monitoring: Counselor Principal  TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide working WiFi		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Number of students graduation with their cohort and number of TSI/FASFA applications submitted	Nov	Jan	May	June
No Progress Accomplished Continue/Modify	X Discon	tinue		

**Performance Objective 6:** Increase the number of students that are celebrated by 50% with awards and ceremonies by the end of the school year.

Evaluation Data Sources: Number of students on honor roll, perfect attendance, and student of the week

Strategy 1 Details	Reviews			
Strategy 1: Celebrate student success with Special Recognition Programs		Formative		Summative
Strategy's Expected Result/Impact: 50% increase in the number of honor roll recipients	Nov	Jan	May	June
Staff Responsible for Monitoring: CIS				
Counselor				
Principal				
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Complished Continue/Modify	X Discon	tinue		

**Performance Objective 7:** Increase African American scores to 90% of students passing on all EOC exams each year.

Strategy 1 Details	Reviews			
Strategy 1: Collaborate with the Site Base Committee on ways to increase student success in all sub populations			Summative	
Staff Responsible for Monitoring: SBDC, Principal, Teachers, Counselors	Nov	Jan	May	June
Strategy 2 Details		Rev	views	
Strategy 2: Provide individual and small group counseling to students of all populations that are struggling with academics	Formative			Summative
or social/emotional issues.  Staff Responsible for Monitoring: Principal, Counselors, and Teachers	Nov	Jan	May	June
Starr responsible for informering. Timespai, Counselors, and Teachers				
No Progress Continue/Modify	X Discor	ntinue		

Performance Objective 8: Create 100% vertically and horizontally aligned distinguished lessons for students and maintain parent contact each school year.

**Evaluation Data Sources:** RPM model

Common Assessment Data 2023 STAAR performance

	Reviews			
	Formative			
Nov	Jan	May	June	
	Rev	iews		
	Formative Sur			
Nov	Jan	May	June	
		Formative  Nov Jan  Rev Formative	Formative  Nov Jan May  Reviews  Formative	

Strategy 3 Details	Reviews					
Strategy 3: Create lessons that are rigorous and that ask higher-order thinking questions each week.		Formative		Summative		
<b>Strategy's Expected Result/Impact:</b> 10% increase in the number of students scoring at meets and masters on the STAAR tests each year	Nov	Jan	May	June		
Staff Responsible for Monitoring: Principal Curriculum and Instruction Department						
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools						
Strategy 4 Details	Reviews					
Strategy 4: Maintain parent contact with students based on data from Middle school personnel and middle school data	Formative			Summative		
Strategy's Expected Result/Impact: 10% increase in the amount of parent phones calls listed on phone logs	Nov	Jan	May	June		
Staff Responsible for Monitoring: Principal						
TEA Priorities: Improve low-performing schools						
Strategy 5 Details		Rev	iews	1		
Strategy 5: Classroom environments that are student-led on daily basis		Formative Su				
<b>Strategy's Expected Result/Impact:</b> Monitor teacher lesson plans to make sure they cover TEKS and coincide with the pacing guides	Nov	Jan	May	June		
Walk-throughs that indicate teachers are acting as facilitators on a daily basis.  Staff Responsible for Monitoring: Principal						
TEA Priorities: Improve low-performing schools - ESF Levers:						
Lever 3: Positive School Culture, Lever 5: Effective Instruction						

Strategy 6 Details		Rev	views		
Strategy 6: Provide educational field trips to enhance Math, Reading, Writing, and Science Curriculum		Formative		Summative	
Strategy's Expected Result/Impact: Increase the number of field trips each year to supplement core subject content	Nov	Jan	May	June	
Staff Responsible for Monitoring: Principal Counselor					
TEA Priorities:					
Connect high school to career and college, Improve low-performing schools - ESF Levers:					
Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Strategy 7 Details		Rev	views		
Strategy 7: Provide technology that will assist teachers in communicating with EL students and parents	Formative			Summative	
Strategy's Expected Result/Impact: 10% increase in parent contact	Nov	Jan	May	June	
10% increase in student TELPAS scores from previous year					
Staff Responsible for Monitoring: Teachers Principal					
TEA Priorities: Improve low-performing schools - ESF Levers:					
Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Strategy 8 Details		Rev	views		
Strategy 8: Use methods and instructional strategies that strengthen the academic program in the school on a daily basis.		Formative		Summative	
Strategy's Expected Result/Impact: Provide differentiated instruction to all sub-populations daily Staff Responsible for Monitoring: Principal, Teachers, and Counselors	Nov	Jan	May	June	
Starr Responsible for informering. Trinesput, Teachers, and Counscions					
TEA Priorities: Build a foundation of reading and math					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
No Progress Accomplished Continue/Modify	X Discor	ntinue	ļ	<u> </u>	

# Goal 4: Improve Social/Life Skills of Longview Early Graduation HS

Performance Objective 1: Increase the number of students entering directly into the workforce and/or post-graduate studies by 10% each year.

## **High Priority**

**Evaluation Data Sources:** Total TSI Tests administered-Total FAFSA preparation College/Career Center Total College Applications completed

Strategy 1 Details	Reviews			
Strategy 1: Recruit 80% of students to work with Workforce Solutions	Formative Su			Summative
Strategy's Expected Result/Impact: Increase the number of students placed in internships in the workforce	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal				
Counselor				
TEA Priorities:				
Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

## Goal 4: Improve Social/Life Skills of Longview Early Graduation HS

**Performance Objective 2:** Provide opportunities for 100% of the students to visit colleges and industries in the community to expose students to what it available for them after high school at least once a year.

**Evaluation Data Sources:** Total college trips Total number of students attending college Visit museums

Strategy 1 Details	Reviews			
Strategy 1: Visit area colleges /universities/trade schools & industries in the community	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Increase the number of students to enter postgraduate studies and the work force with a certificate by 10%	Nov	Jan	May	June
Staff Responsible for Monitoring: Principal Counselor				
TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: Staff will attend training to obtain resources and information that can be used to help students prepare for post	Formative S			Summative
graduation.  Strategy's Expected Result/Impact: Increase the number of students to enter postgraduate studies and the work force  Staff Responsible for Monitoring: Principal	Nov	Jan	May	June
TEA Priorities: Connect high school to career and college, Improve low-performing schools				
No Progress Continue/Modify	X Discon	tinue		1

# Goal 4: Improve Social/Life Skills of Longview Early Graduation HS

**Performance Objective 3:** Provide 100% of the students with the skills to react in positives ways in high stress situations as needed.

Evaluation Data Sources: Student Achievement

Student Behavior

Strategy 1 Details	Reviews			
Strategy 1: Male mentor group	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Decrease of student discipline referrals by 10%, increase in the number of honor roll recipients 20%, 99% attendance rate	Nov	Jan	May	June
Staff Responsible for Monitoring: CIS liaison Principal				
Counselor				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: Establish a partnership with ETCADA to deter and/or stop substance abuse	Formative			Summative
Strategy's Expected Result/Impact: Decrease in the amount of students with substance abuse	Nov	Jan	May	June
Staff Responsible for Monitoring: Community in Schools Counselor			-	
Teachers  Drive size of a				
Principals				
Strategy 3 Details	Reviews			<u>'</u>
Strategy 3: Administrators will use research based strategies to aid students suffering from anxiety and depression due to	Formative			Summative
isolation during the Covid 19 Pandemic.	Nov	Jan	May	June
<b>Strategy's Expected Result/Impact:</b> Students will show less anxiety and depression and be more engaging with staff and peers.				
Staff Responsible for Monitoring: Administrators				
Teachers				
No Progress Continue/Modify	X Discon	tinue		<b>1</b>

**Performance Objective 4:** 85% of the students will be trained on financial literacy by the end of the year.

**Evaluation Data Sources:** Bank and student survey

Strategy 1 Details	Reviews				
Strategy 1: Provide time for the Citizens Bank to meet with students about financial literacy		Summative			
Strategy's Expected Result/Impact: Student knowledge of banking and credit	Nov	Jan	May	June	
Staff Responsible for Monitoring: Counselor Principal					
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
No Progress Accomplished Continue/Modify	X Discon	tinue			

**Performance Objective 5:** Provide students with a graduation ceremony on campus each semester.

Strate	Reviews					
Strategy 1: Have supplies and materials needed for graduar		Summative				
	Nov	Jan	May	June		
% No Progress	Accomplished	Continue/Modify	X Discon	ntinue		

**Performance Objective 6:** Provide PPE supplies to reduce the spread of COVID on a daily basis.

Evaluation Data Sources: 98% weekly attendance rate

Strategy 1	Reviews						
Strategy 1: Pass out PPE supplies to staff and students			Formative Summ				
			Nov Jan May				
% No Progress	Accomplished	Continue/Modify	X Discon	tinue			

**Performance Objective 7:** Provide uniform shirts for teachers for safety purposes if there is an emergency on campus.

**Evaluation Data Sources:** All staff have uniform shirts for safety.

		Reviews					
Strategy 1: Wear uniforms to be	easily identified by first re		Formative		Summative		
"	Strategy's Expected Result/Impact: Keep the staff safe from police by differentiating they are not the threat on						June
campus.							
	No Progress	100% Accomplished	Continue/Modify	X Discon	ntinue		1

Goal 5: LISD will provide a safe, disciplined, and healthy environment on all campuses and facilities to promote and support student learning.

**Performance Objective 1:** To prevent the spread of disease by using sanitary practices

Evaluation Data Sources: Average daily student attendance stays comparable to pre-Covid

Goal 5: LISD will provide a safe, disciplined, and healthy environment on all campuses and facilities to promote and support student learning.

**Performance Objective 2:** Protect students and staff from unsafe individuals

Evaluation Data Sources: The front office will use Raptor for each person that comes in the building

Goal 5: LISD will provide a safe, disciplined, and healthy environment on all campuses and facilities to promote and support student learning.

Performance Objective 3: Students will receive incentives when they have been on good behavior with zero referrals

Evaluation Data Sources: Students may receive t-shirts, food, and game equipment

# **Additional Targeted Support Strategies**

Goal	Objective	Strategy	Description
3	1		Provide instructional support for each sub-population such as economically disadvantaged, students from major racial and ethnic groups, children with disabilities, and Emergent English learners to increase student performance on meeting the State's academic standards.

# **State Compensatory**

## **Budget for Longview Early Graduation High School**

**Total SCE Funds:** \$679,751.00 **Total FTEs Funded by SCE:** 8.64

**Brief Description of SCE Services and/or Programs** 

Longview Early Graduation High will supplement the regular education program for students who are at risk by providing tutoring, summer school, and instructional classroom rigor to reduce the academic failure rates and increase the rates for high school completion.

# **Personnel for Longview Early Graduation High School**

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Betty Banks	Math	1
Ceballos, Rochelle	English	1
Duckett, Corey	History	1
Lee, Cheri	Parent Intervention Specialist	1
Maguire, Whitney	READ 180	0.14
Mims, Davonte	Teacher	1
Thompson, Barry	ESL Tutorials	1
Turner, Wesley	Instructional Assistant	0.5
Webber, Patricia		1
Wilson, Renee	Mathematics	1

# **Addendums**

2018-19 Campus STAAR Performance

		State	District	Campus	African American	Hispanic	White	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu- ously Enrolled	Non- Continu- ously Enrolled	Econ Disadv	EL (Current & Monitored)
STAAR Performance Rates by Tested	d Grade	e, Subje	ect, and I	Performan	ce Level									
End of Course English I														
At Approaches Grade Level or Above	2019	68%	70%	36%	25%	36%	*	*	*	-	35%	38%	42%	20%
	2018		72%	50%	29%	71%	*	*	*	*	63%	40%	57%	*
At Meets Grade Level or Above	2019	50%	46%	22%	13%	21%	*	*	*	-	15%	31%	27%	10%
	2018	44%	45%	22%	0%	43%	*	*	*	*	25%	20%	29%	*
At Masters Grade Level	2019	11%	10%	0%	0%	0%	*	*	*	-	0%	0%	0%	0%
Find of Course Finalish II	2018	7%	7%	0%	0%	0%	*	*	*	*	0%	0%	0%	*
End of Course English II								*						
At Approaches Grade Level or Above	2019	68%	68%	51%	27%	63%	88%	*	20%	*	50%	52%	50%	42%
	2018	67%	66%	31%	20%	33%	57%	*	0%	*	33%	27%	38%	0%
At Meets Grade Level or Above	2019	49%	46%	20%	9%	21%	50%	*	0%	*	14%	24%	23%	8%
At Masters One de la	2018	48%	45%	15%	7%	20%	29%	*	0%		17%	13%	17%	0%
At Masters Grade Level	2019	8%	6%	2%	0%	0%	13%	*	0%	*	5%	0%	3%	0%
End of Course Alashra	2018	8%	8%	0%	0%	0%	0%		0%	*	0%	0%	0%	0%
End of Course Algebra I	2040	050/	0.407	4000/	4000/	4000/		*	*		4000/	4000/	1000/	4000/
At Approaches Grade Level or Above	2019	85%	94%	100%	100%	100%	4000/		*	*	100%	100%	100%	100%
At Manta One de Laviel en Abreva	2018	83%	95%	93%	87%	100%	100%	*	*		93%	93%	95%	
At Meets Grade Level or Above	2019	61%	67%	71%	75%	64%	-		*	*	67%	75%	71%	78%
At Mantaga Crade Lavial	2018	55%	57%	17%	13%	0%	50%	*	*		21%	13%	16%	440/
At Masters Grade Level	2019	37%	40%	33%	13%	36%	_		*	*	44%	25%	35%	44%
End of Course Biology	2018	32%	33%	7%	0%	0%	33%	-			7%	7%	5%	-
At Approaches Grade Level or Above	2010	88%	92%	86%	720/	91%	*	*	*	*	700/	94%	83%	999/
At Approaches Grade Level of Above	2019	87%	92%	74%	73% 64%	85%	*	*	*	*	70% 73%	75%	72%	88%
At Monte Crade Level or Above	2018	62%		39%	27%	36%	*	*	*	*	40%	39%	38%	
At Meets Grade Level or Above	2019	59%	57% 56%	26%	36%	15%	*	*	*	*	18%	31%	28%	38%
At Masters Grade Level	2018	25%	19%	4%	0%	0%	*	*	*	*	0%	6%	4%	0%
At Masters Grade Level	2018		21%	0%	0%	0%	*	*	*	*	0%	0%	0%	*
End of Course U.S. History	2010	24 /0	21/0	U /0	0 /6	0 70					0 /6	0 /6	0 78	
At Approaches Grade Level or Above	2019	93%	94%	94%	89%	96%	100%	_	*	_	96%	92%	94%	89%
71171phodolics Grade Level of 71bove	2018	92%	94%	88%	86%	88%	92%	-	67%	*	90%	86%	88%	86%
At Meets Grade Level or Above	2019	73%	70%	47%	39%	35%	83%	-	*	_	37%	58%	56%	33%
At Meets Grade Level of Above	2018	70%	72%	38%	29%	38%	50%	-	50%	*	34%	41%	37%	14%
At Masters Grade Level	2019		37%	21%	11%	9%	58%	-	*	-	19%	23%	26%	11%
71 Madicio Grado Lovo	2018		38%	10%	5%	13%	17%	-	0%	*	10%	10%	7%	0%
	2010	1070	0070	1070	070	1070	1170		070		1070	1070	1 70	070
All Grades All Subjects														
At Approaches Grade Level or Above	2019	78%	79%	70%	56%	76%	96%	63%	27%	*	68%	72%	71%	65%
711 Approaction Oracle Level of Above	2019	77%	78%	70%	62%	75%	79%	*	33%	40%	70%	69%	72%	67%
At Meets Grade Level or Above	2019	50%	50%	36%	27%	33%	67%	63%	13%	*	30%	42%	40%	31%
AL INICEIS GIAGE LEVEL OF ADOVE	2019		49%	26%	19%	25%	45%	*	22%	20%	24%	27%	27%	8%
At Masters Grade Level	2019		25%	10%	4%	7%	33%	25%	7%	20% *	11%	10%	12%	10%
/ I IVIASIEIS CIAGE LEVEI	2019		23%	5%	1%	4%	14%	23%	0%	0%	5%	5%	3%	0%
All Grades ELA/Reading	2010	22 /0	23/0	J /0	1 /0	7 /0	1+/0		0 /0	U /0	J /0	J /0	3 /0	U /0
At Approaches Grade Level or Above	2019	75%	75%	45%	26%	53%	91%	*	14%	_	43%	47%	47%	32%
ALA Approaches Grade Level of Above			75%	37%	23%	45%	56%	*	0%	*	43%	32%	44%	30%
At Meets Grade Level or Above	2018				11%			*				27%		
At wieets Grade Level of Above	2019		48% 46%	21% 18%	5%	21% 27%	55% 33%	*	0%	*	14% 19%	16%	24% 21%	9% 10%
At Masters Grade Level	2018				0%	0%	9%	*	0%	-	2%	0%	2%	0%
AL IVIASIETS GLAUE LEVEL	2019	21% 19%	21% 20%	1% 0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%

Campus Improvement Plan Committee								
First Name	Last Name	Signature						
Kristi	Means	Means						
Cheri	Lee	They of Lee						
Oslyn	Williams	Valen Hell						
Cynthia	Vaughn	Yemh rugh						