

**LONGVIEW INDEPENDENT SCHOOL DISTRICT**  
**Utility Usage & Cost for Fiscal Year Ending 8/31/21**

**2020-2021 School Fiscal Year**

													2020-2021 Total Usage for Year		
	September	October	November	December	January	February	March	April	May	June	July	August			
<b>Electricity:</b>															<b>Electricity:</b>
Kilo Hours	2,416,453	2,159,243	1,763,232	1,643,884	1,634,582	1,552,766	1,725,958	1,519,532	1,615,332	1,718,784	1,764,919	1,690,018	21,204,703	Kilo Hours	
Cost	191,994	175,106	149,426	138,043	135,101	133,742	142,596	128,588	145,378	151,184	157,809	149,324	1,798,291	Cost	
Unit Cost	0.079453	0.081096	0.084746	0.083974	0.082652	0.086131	0.082618	0.084623	0.089999	0.087960	0.089414	0.088357	0.084806	Unit Cost	
<b>Natural Gas:</b>															<b>Natural Gas:</b>
CCF	1,261	3,122	7,814	17,073	29,113	14,199	35,367	25,060	4,010	1,428	709	1,361	140,516	CCF	
Cost	1,728	3,057	2,987	11,807	19,409	9,434	22,858	16,771	3,663	2,028	1,348	2,133	97,226	Cost	
Unit Cost	1.370460	0.979287	0.382324	0.691559	0.666700	0.664436	0.646321	0.669234	0.913573	1.420448	1.901961	1.567230	0.691921	Unit Cost	
<b>Water:</b>															<b>Water:</b>
Gallons	3,371,600	2,540,600	2,693,500	2,297,072	2,050,200	3,424,800	2,065,000	1,855,626	1,639,099	1,481,800	2,451,750	4,489,924	30,360,971	Gallons	
Cost	22,541	18,368	22,075	18,912	18,366	26,926	19,071	18,461	14,392	12,383	15,793	27,201	234,489	Cost	
Unit Cost	0.006686	0.007230	0.008196	0.008233	0.008958	0.007862	0.009235	0.009949	0.008780	0.008357	0.006442	0.006058	0.007723	Unit Cost	
<b>Aggregate</b>															<b>Aggregate</b>
Cost:	216,263	196,531	174,488	168,762	172,876	170,102	184,525	163,820	163,433	165,596	174,951	178,658	2,130,006	Cost:	

NOTE: Monthly usate has been determined by the vendors billing cycle due to the fact that meter readings overlay months.  
Each month is representative of our usage within a reasonable amount.