

LONGVIEW INDEPENDENT SCHOOL DISTRICT
Utility Usage & Cost for Fiscal Year Ending 8/31/17

	2016-2017	2016-2017 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																Electricity:
Kilo Hours		2,474,069	2,418,514	2,189,285	1,862,854	1,768,970	1,580,311	1,600,841	1,623,886	1,887,531	1,978,077	1,882,155	2,059,498	23,325,991		Kilo Hours
Cost \$		179,026	178,169	164,917	140,888	135,319	126,368	127,506	129,270	153,100	160,257	151,135	153,496	1,799,451		Cost
Unit cost \$		0.072361	0.073669	0.075329	0.075630	0.076496	0.079964	0.079649	0.079605	0.081111	0.081016	0.080299	0.074531	0.077144		Unit cost
Natural Gas:															Natural Gas:	
MCF		3,064	4,504	7,295	23,858	21,548	30,631	11,927	4,771	7,234	2,670	3,520	1,992	123,014		MCF
Cost \$		2,680	3,938	6,006	17,582	16,321	22,146	7,625	3,983	4,788	2,401	3,105	2,179	92,753		Cost
Unit cost \$		0.874514	0.874296	0.823327	0.736961	0.757429	0.722996	0.639266	0.834909	0.661876	0.899086	0.882134	1.093680	0.754006		Unit cost
Water:															Water:	
Gallons		6,347,000	8,894,800	6,588,100	4,621,900	2,164,400	3,259,150	1,768,270	1,756,480	2,340,160	2,040,110	4,804,020	5,987,280	50,571,670		Gallons
Cost \$		36,197	35,216	29,138	25,793	15,017	20,597	16,169	15,775	18,044	16,005	22,419	28,891	279,261		Cost
Unit cost \$		0.005703	0.003959	0.004423	0.005581	0.006938	0.006320	0.009144	0.008981	0.007710	0.007845	0.004667	0.004825	0.005522		Unit cost
Aggregate Cost: \$		217,903	217,323	200,061	184,264	166,657	169,111	151,299	149,028	175,932	178,663	176,660	184,566	2,171,465		Aggregate Cost:

NOTE: Monthly usage has been determined by the vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.