

LONGVIEW INDEPENDENT SCHOOL DISTRICT
Utility Usage & Cost for Fiscal Year Ending 8/31/16

	2015-2016	2015-2016 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																Electricity:
Kilo Hours		2,471,688	2,322,460	1,940,203	1,754,873	1,662,596	1,648,947	1,704,503	1,709,092	1,916,519	2,005,973	1,765,240	2,027,606	22,929,700		Kilo Hours
Cost \$		183,443	172,957	150,253	135,996	124,961	126,021	130,204	132,429	149,201	154,785	144,669	148,950	1,753,869		Cost
Unit cost \$		0.074218	0.074472	0.077442	0.077496	0.075160	0.076425	0.076388	0.077485	0.077850	0.077162	0.081954	0.073461	0.076489		Unit cost
Natural Gas:															Natural Gas:	
MCF		3,338	5,031	7,802	23,469	47,288	62,056	15,525	8,163	7,869	2,547	1,830	1,935	186,853		MCF
Cost \$		2,607	4,025	5,595	14,547	24,929	19,450	8,031	3,415	4,484	1,993	1,889	2,041	93,006		Cost
Unit cost \$		0.781147	0.800036	0.717112	0.619839	0.527175	0.313421	0.517302	0.418312	0.569812	0.782658	1.032404	1.054775	0.497752		Unit cost
Water:															Water:	
Gallons		8,309,000	11,048,700	4,788,200	3,679,000	2,222,800	2,996,400	2,460,600	2,621,100	2,731,600	2,622,000	5,964,800	8,248,200	57,692,400		Gallons
Cost \$		39,021	49,751	30,364	26,895	17,583	23,014	17,941	18,500	19,122	17,516	28,997	38,740	327,443		Cost
Unit cost \$		0.004696	0.004503	0.006341	0.007310	0.007910	0.007681	0.007291	0.007058	0.007000	0.006680	0.004861	0.004697	0.005676		Unit cost
Aggregate Cost: \$		225,071	226,733	186,212	177,438	167,473	168,485	156,176	154,344	172,807	174,294	175,555	189,730	2,174,318		Aggregate Cost:

NOTE: Monthly usage has been determined by the vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.