

LONGVIEW INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31 8/31/2013

	2012-2013	2012-2013 School Fiscal Year												Totals		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																Electricity:
Kilo Hours	23,106,647	2,242,284	2,153,049	1,796,901	1,717,468	1,613,402	2,422,244	1,584,153	1,670,728	1,753,765	2,224,134	1,935,631	1,992,888	23,106,647		Kilo Hours
Cost \$	1,403,984	149,527	137,926	115,579	108,574	103,194	72,327	98,647	108,457	112,844	135,218	128,728	132,964	1,403,984		Cost
Unit cost \$	0.061471	0.066685	0.064061	0.064321	0.063217	0.063961	0.029860	0.062271	0.064916	0.064344	0.060796	0.066504	0.066719	0.061471		Unit cost
Natural Gas:															Natural Gas:	
MCF	40,051	590	703	1,633	2,960	7,147	4,190	4,070	2,024	9,793	3,103	2,038	1,801	40,051		MCF
Cost \$	103,218	2,722	2,851	7,201	12,788	28,728	14,365	13,843	7,575	6,475	2,707	2,029	1,934	103,218		Cost
Unit cost \$	2.966089	4.613034	4.053625	4.410437	4.320630	4.019825	3.428677	3.401143	3.742759	0.661136	0.872430	0.995736	1.073637	2.966089		Unit cost
Water:															Water:	
Gallons	82,177,100	12,330,800	6,993,800	4,209,500	3,548,500	2,717,800	3,002,200	2,908,200	3,367,400	4,658,700	8,955,200	13,733,800	15,751,200	82,177,100		Gallons
Cost \$	401,912	46,806	34,416	28,070	26,203	19,527	21,350	21,653	22,568	26,602	38,181	56,566	59,969	401,912		Cost
Unit cost \$	0.005759	0.003796	0.004921	0.006668	0.007384	0.007185	0.007111	0.007446	0.006702	0.005710	0.004264	0.004119	0.003807	0.005759		Unit cost
Aggregate Cost:	\$ 1,909,114	199,055	175,194	150,850	147,564	151,450	108,043	134,143	138,600	145,921	176,105	187,323	194,867	1,909,114		Aggregate Cost:

NOTE: Monthly usage has been determined by the vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.