

**LONGVIEW INDEPENDENT SCHOOL DISTRICT**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

|                            | 2011-2012               | 2011-2012 School Fiscal Year |            |           |           |           |           |           |           |           |            |            |            |            | Electricity:<br>Kilo Hours<br>Cost |
|----------------------------|-------------------------|------------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------------------------------|
|                            | Total Usage<br>for Year | September                    | October    | November  | December  | January   | February  | March     | April     | May       | June       | July       | August     | Totals     |                                    |
| Electricity:<br>Kilo Hours | 22,956,441              | 2,481,777                    | 2,162,829  | 1,789,459 | 1,779,165 | 1,719,789 | 1,725,639 | 1,554,951 | 1,779,976 | 1,859,386 | 2,149,591  | 1,954,184  | 1,999,695  | 22,956,441 |                                    |
| Cost \$                    | 1,534,154               | 161,487                      | 129,596    | 121,668   | 122,939   | 113,952   | 115,908   | 110,288   | 123,849   | 127,573   | 140,943    | 127,596    | 138,355    | 1,534,154  |                                    |
| Unit cost \$               | 0.067056                | 0.065069                     | 0.059920   | 0.067992  | 0.069099  | 0.066259  | 0.067168  | 0.070927  | 0.069579  | 0.068610  | 0.065567   | 0.065294   | 0.069188   | 0.067056   |                                    |
| Natural Gas:<br>MCF        | 26,990                  | 1,285                        | 1,462      | 2,635     | 5,399     | 5,922     | 5,770     | 1,947     | 1,088     | 465       | 424        | 354        | 240        | 26,990     |                                    |
| Cost \$                    | 93,990                  | 3,910                        | 4,924      | 6,170     | 20,111    | 21,864    | 19,025    | 7,007     | 3,974     | 1,790     | 1,964      | 1,956      | 1,297      | 93,990     |                                    |
| Unit cost \$               | 3.845419                | 3.042266                     | 3.367059   | 2.341544  | 3.725053  | 3.692115  | 3.297227  | 3.598434  | 3.653392  | 3.850151  | 4.632075   | 5.530930   | 5.414781   | 3.845419   |                                    |
| Water:<br>Gallons          | 93,667,300              | 13,305,500                   | 11,819,200 | 8,499,700 | 3,208,800 | 3,041,200 | 2,772,300 | 4,054,900 | 4,281,500 | 7,094,900 | 10,339,300 | 10,114,100 | 15,135,900 | 93,667,300 |                                    |
| Cost \$                    | 392,747                 | 47,542                       | 42,559     | 40,439    | 20,759    | 19,069    | 20,351    | 21,697    | 22,445    | 34,790    | 36,284     | 36,255     | 50,556     | 392,747    |                                    |
| Unit cost \$               | 0.004829                | 0.003573                     | 0.003601   | 0.004758  | 0.006469  | 0.006270  | 0.007341  | 0.005351  | 0.005242  | 0.004903  | 0.003509   | 0.003585   | 0.003340   | 0.004829   |                                    |
| Aggregate<br>Cost: \$      | 2,020,891               | 212,939                      | 177,079    | 168,277   | 163,809   | 154,885   | 155,284   | 138,992   | 150,268   | 164,152   | 179,191    | 165,808    | 190,208    | 2,020,891  |                                    |

NOTE: Monthly usage has been determined by the vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.