

LISD Payroll



FYE or Month	Payroll Budget	Payroll Monthly	Payroll Cumulative	Benefits Budget	Benefits Monthly	Benefits Cumulative	Total
10-11	\$54,330,897.34		\$49,812,665.90	\$8,150,141.38		\$7,461,413.20	\$57,274,079.10
11-12	50,125,248.69		46,047,299.17	8,321,515.60		7,371,046.42	53,418,345.59
12-13	49,390,034.09		46,799,084.31	7,665,019.87		6,886,674.54	53,685,758.85
13-14	49,294,848.70		47,854,015.37	8,182,941.38		7,154,349.29	55,008,364.66
14-15	49,835,092.39		48,083,714.42	8,557,775.33		7,927,417.86	56,011,132.28
15-16	51,746,213.35		48,796,810.50	8,977,469.41		7,608,249.20	56,405,059.70
16-17	51,940,959.44		49,597,968.02	9,135,759.73		7,989,815.50	57,587,783.52
Sept 17	51,882,598.95	4,070,092.79	4,070,092.79	7,622,913.09	841,203.70	841,203.70	4,911,296.49
Oct 17	51,884,572.95	4,148,301.56	8,218,394.35	7,622,913.09	679,168.29	1,520,371.99	9,738,766.34
Nov 17	51,859,572.95	4,156,153.09	12,374,547.44	7,704,856.09	666,037.68	2,186,409.67	14,560,957.11

LISD Payroll

Dec 17	53,223,274.95	5,210,860.82	17,585,408.26	7,766,156.09	689,869.44	2,876,279.11	20,461,687.37
Jan 18	53,223,274.95	4,015,091.06	21,600,499.32	7,766,156.09	647,895.02	3,524,174.13	25,124,673.45
Feb 18	52,867,726.95	4,090,322.03	25,690,821.35	8,142,029.09	660,611.42	4,184,785.55	29,875,606.90
Mar 18	52,735,115.17	4,043,185.51	29,734,006.86	8,155,279.38	642,686.52	4,827,472.07	34,561,478.93
Apr 18							
May 18							
June 18							
July 18							
Aug 18							