

**LONGVIEW INDEPENDENT SCHOOL DISTRICT**  
**Utility Usage & Cost for Fiscal Year Ending 8/31/15**

	2014-2015	2014-2015 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>		2,411,093	2,368,004	1,864,338	1,797,523	1,699,065	1,785,499	1,729,312	1,721,193	1,784,350	2,168,304	1,984,143	2,200,865	23,513,689		<b>Kilo Hours</b>
<b>Cost \$</b>		192,393	180,266	150,220	145,505	131,788	127,832	125,900	131,204	134,298	155,171	153,104	166,060	1,793,741		<b>Cost</b>
<b>Unit cost \$</b>		0.079795	0.076126	0.080575	0.080948	0.077565	0.071595	0.072803	0.076229	0.075264	0.071563	0.077164	0.075452	0.076285		<b>Unit cost</b>
<b>Natural Gas:</b>															<b>Natural Gas:</b>	
<b>MCF</b>		2,584	4,783	20,061	26,801	51,471	31,386	40,663	7,709	4,553	4,449	2,917	1,459	198,836		<b>MCF</b>
<b>Cost \$</b>		2,747	4,544	15,301	20,521	37,243	20,475	17,935	4,446	2,729	2,736	2,414	1,483	132,575		<b>Cost</b>
<b>Unit cost \$</b>		1.063247	0.950094	0.762743	0.765688	0.723575	0.652348	0.441062	0.576697	0.599403	0.614871	0.827638	1.016580	0.666754		<b>Unit cost</b>
<b>Water:</b>															<b>Water:</b>	
<b>Gallons</b>		9,641,700	8,373,200	5,086,800	3,950,300	2,906,600	4,307,400	2,591,400	3,159,300	3,474,100	2,477,700	3,102,500	13,341,500	62,412,500		<b>Gallons</b>
<b>Cost \$</b>		37,748	37,276	30,063	25,933	20,892	27,848	18,630	21,804	22,969	18,253	20,222	53,152	334,791		<b>Cost</b>
<b>Unit cost \$</b>		0.003915	0.004452	0.005910	0.006565	0.007188	0.006465	0.007189	0.006902	0.006612	0.007367	0.006518	0.003984	0.005364		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>0</b>	<b>232,888</b>	<b>222,087</b>	<b>195,584</b>	<b>191,959</b>	<b>189,923</b>	<b>176,155</b>	<b>162,465</b>	<b>157,455</b>	<b>159,996</b>	<b>176,160</b>	<b>175,741</b>	<b>220,694</b>	<b>2,261,107</b>		<b>Aggregate Cost:</b>

NOTE: Monthly usage has been determined by the vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.