

LONGVIEW INDEPENDENT SCHOOL DISTRICT
Utility Usage & Cost for Fiscal Year Ending 8/31/14

Electricity:	2013-2014	2013-2014 School Fiscal Year														Electricity:
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Kilo Hours	
Kilo Hours	22,865,888	2,371,786	2,330,744	1,691,252	1,781,787	1,789,962	1,742,475	1,728,875	1,695,120	1,812,121	1,981,926	2,041,568	1,898,272	22,865,888		
Cost \$	1,684,007	153,141	142,973	108,135	136,022	131,754	129,624	131,846	135,623	142,940	152,801	161,057	158,091	1,684,007	Cost	
Unit cost \$	0.888603	0.064568	0.061342	0.063938	0.076340	0.073607	0.074391	0.076261	0.080008	0.078880	0.077097	0.078889	0.083281	0.888603	Unit cost	
Natural Gas:															Natural Gas:	
MCF	224,397	2,728	4,092	9,661	44,530	50,381	54,943	31,031	15,046	3,688	2,595	4,161	1,541	224,397	MCF	
Cost \$	158,571	2,545	3,513	6,990	28,763	32,926	34,297	25,495	12,585	3,010	2,740	4,116	1,592	158,571	Cost	
Unit cost \$	9.990495	0.932918	0.858429	0.723575	0.645922	0.653549	0.624230	0.821587	0.836442	0.816128	1.055757	0.989135	1.032823	9.990495	Unit cost	
Water:															Water:	
Gallons	62,435,732	13,929,200	6,500,200	3,444,600	3,157,300	2,195,900	3,295,200	2,105,332	2,756,200	6,184,700	5,741,700	5,704,600	7,420,800	62,435,732	Gallons	
Cost \$	323,320	57,472	37,405	23,427	20,381	16,971	21,806	17,110	19,500	29,363	26,124	24,475	29,286	323,320	Cost	
Unit cost \$	0.141490	0.075397	0.005754	0.006801	0.006455	0.007728	0.006618	0.008127	0.007075	0.004748	0.004550	0.004290	0.003946	0.141490	Unit cost	
Aggregate Cost: \$	2,165,899	213,158	183,890	138,552	185,166	181,652	185,727	174,451	167,708	175,313	181,666	189,648	188,968	2,165,899	Aggregate Cost:	

NOTE: Monthly usage has been determined by the vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.