

LONGVIEW INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2010-2011	2010 - 2011 School Fiscal Year												Totals		Electricity:	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				Kilo Hours
Electricity:																	
Kilo Hours	22,366,173	2,396,232	2,266,895	1,675,806	1,513,658	1,475,436	1,591,603	1,536,617	1,411,732	1,853,586	2,054,152	2,168,486	2,421,970	22,366,173	0.00%	Kilo Hours	
Cost \$	1,448,732	160,646	131,194	108,354	106,022	97,692	102,839	99,123	99,029	117,380	128,104	140,148	158,201	1,448,732	0.00%	Cost	
Unit cost \$	0.065061	0.067041	0.057874	0.064658	0.070043	0.066213	0.064613	0.064507	0.070147	0.063326	0.062364	0.064629	0.065319	0.065061		Unit cost	
Natural Gas:																	
MCF	68,201	1,216	1,448	3,631	10,956	19,773	18,500	5,349	3,036	1,779	943	785	785	68,201	0.00%	Natural Gas:	
Cost \$	164,695	3,578	5,371	10,253	24,089	44,444	41,403	12,770	8,344	5,077	3,378	2,681	3,306	164,695	0.00%	Cost	
Unit cost \$	2.946525	2.942971	3.708776	2.823812	2.198625	2.247748	2.238024	2.387494	2.748164	2.853572	3.584064	3.413025	4.212029	2.946525		Unit cost	
Water:																	
Gallons	75,657,055	7,356,500	8,592,900	3,537,500	2,427,200	2,206,589	3,232,640	1,726,200	4,626,500	4,866,300	6,854,700	15,625,426	14,604,600	75,657,055	0.00%	Water:	
Cost \$	314,795	31,350	33,896	20,827	16,528	18,416	17,951	13,600	24,170	22,182	23,117	45,808	46,951	314,795	0.00%	Cost	
Unit cost \$	0.005165	0.004262	0.003945	0.005887	0.006809	0.008346	0.005553	0.007878	0.005224	0.004558	0.003372	0.002932	0.003215	0.005165		Unit cost	
Aggregate																	
Cost: \$	1,928,222	195,575	170,461	139,434	146,639	160,552	162,193	125,492	131,544	144,639	154,599	188,636	208,458	1,928,222		Aggregate Cost:	

NOTE: Monthly usage has been determined by the vendors billing cycle due to the fact that meter readings overlap months. Each month is representative of our usage within a reasonable amount.